

A set of key indicators has been established as part of the CreateNYC Action Plan to track progress toward the plan's goals over ten years from its public release in 2017. Additional indicators may be added over time.

See below for the list of the Action Plan key indicators, which will be updated at the close of each fiscal year.

OBJECTIVE 1

INCREASE FUNDING AND SUPPORT FOR CULTURE, especially in historically underserved communities

INDICATOR A	FY17	FY18	FY19
Total Expense Funding Allocated			
SUB-INDICATOR(S)			
Program Funding for the Cultural Development Fund (CDF)	\$33,000,000	\$40,300,000	\$43,900,000
Program Funding for the Cultural Development Fund (CDF) allocated toward SIAP neighborhoods	Implemented in FY 18	\$1,450,000	\$2,850,000
Operating Funding for the Cultural Institutions Group (CIG)	\$114,400,000	\$112,200,000	\$116,000,000
Special Funding for CreateNYC Initiatives supporting immigrants, people living with disabilities, and underserved population	Implemented in FY 18	\$1,187,500	\$860,000
Re-Grant Funding for Individual Artists through the Local Arts Councils	\$1,330,000	\$1,930,000	\$2,930,000
INDICATOR B			
	FY17	FY18	FY19
Total Capital Funding Allocated	\$151,828,000	\$178,536,000	\$205,185,000
SUB-INDICATOR(S)			
Capital Funding Allocated Toward Projects that Improve Physical Accessibility	Implemented in FY 19	Implemented in FY19	\$10,100,000
INDICATOR C			
	FY17	FY18	FY19
Number of Permanent Artwork Commissions by or Honoring Underrepresented Communities	7	10	8

OBJECTIVE 2**CULTIVATE INCLUSIVE PRACTICES within the Cultural Sector**

INDICATOR A	FY19	
Diversity within the cultural sector		
SUB-INDICATOR(S)		
Ethnicity	63% 10% 9% 6%	White Hispanic Black/African American Asian
Age	36% 26% 26% 9%	Born after 1981 Born between 1965 and 1981 Born between 1945 and 1961 Born before 1945
Gender	65% 31% Less than 1%	Female Male Trans-Gender/ Gender Non-Conforming
LGBTQ Identity	72% 15%	Heterosexual or straight Gay, Lesbian, or Bisexual
Disability	81% 7%	Person without a disability Person with a disability

INDICATOR B	FY17	FY18	FY19
Number of CUNY Students Placed in Paid Internships with Cultural Organizations	81	209	339

OBJECTIVE 3**STRENGTHEN CONNECTIONS between the cultural sector and government**

INDICATOR A	FY17	FY18	FY19
Number of IDNYC cultural memberships accessed to date	79,249	133,034	Not yet available

INDICATOR B	FY17	FY18	FY19
Number of Cultural Pass Reservations	Implemented in FY19	Implemented in FY19	61,533

INDICATOR C	FY17	FY18	FY19
Number of quality of life and venue safety cases resolved by the Office of Nightlife	Implemented in FY18	Implemented in FY19	59

OBJECTIVE 4**CREATE AND PRESERVE AFFORDABLE SPACES for artists to live and work**

INDICATOR A	FY17	FY18	FY19
Total Capital funding allocated towards artist workspace development	0	0	\$13,900,000

INDICATOR B	FY17	FY18	FY19
Number of artist workspace units developed to date under the AREA initiative	42	73	257

OBJECTIVE 5**PROVIDE HIGH QUALITY ARTS EDUCATION for all New York City public school students**

INDICATOR A	FY17	FY18	FY19
Total funds budgeted for the Arts by the Department of Education, per academic year	\$433,000,000	Not yet available	Not yet available

INDICATOR B	FY17	FY18	FY19
Number of new full-time certified arts teachers hired across all school levels	2,770 (2016-2017)	2,837 (2017-2018)	Not yet available

INDICATOR C	FY17	FY18	FY19
Total funding allocated to professional development for arts instruction for PreK (PreK Create)	\$956,554	\$996,217	Not yet available

INDICATOR D	FY17	FY18	FY19
Number of early childhood educators and site directors participating in PreK Create	1,244 educators 8,100 children impacted	2,008 educators 15,587 children impacted	Not yet available